

Latin America		Jan-Dec 2009	Jan-Dec 2008	±%	±% like-for-like*
Sales of cement	million t	22.8	27.2	-16.2	-6.3
Sales of aggregates	million t	11.8	13.4	-11.9	-5.2
Sales of ready-mix concrete	million m ³	10.1	11.7	-13.7	-10.3
Net sales	million CHF	3,348	4,170	-19.7	-1.7
Operating EBITDA	million CHF	1,076	1,194	-9.9	+10.9

* Factoring out changes in the scope of consolidation and currency translation effects.

Latin America		Oct-Dec 2009	Oct-Dec 2008	±%	±% like-for-like*
Sales of cement	million t	5.7	6.6	-13.6	-3.0
Sales of aggregates	million t	2.9	3.4	-14.7	-8.8
Sales of ready-mix concrete	million m ³	2.5	2.7	-7.4	-3.7
Net sales	million CHF	821	1,007	-18.5	-2.7
Operating EBITDA	million CHF	258	270	-4.4	+17.8

* Factoring out changes in the scope of consolidation and currency translation effects.